

Narragansett School System

1998-1999 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 19,576,637
Total District Enrollment*:	1,814
Total District Per Pupil:	\$ 10,792
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 19,100,723
In-District Enrollment:	1,790
In-District Per Pupil:	\$ 10,671
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,551,456
In-District Enrollment:	1,790
Adj. District Per Pupil:	\$ 9,805
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 19,576,637	\$ 6,006,727	\$ 5,436,232	\$ 5,387,928	\$ 0	\$ 0	\$ 2,745,750
% of Total Expenditures:	100.00%	30.68%	27.77%	27.52%	0.00%	0.00%	14.03%
Enrollment:	1814	664	587	539	0	0	24
% of Total Enrollment:	100.00%	36.60%	32.36%	29.71%			1.32%
Instruction							
Expenditures:	\$ 11,483,091	4,239,191	3,870,513	3,373,387	0	0	0
% of Total Expenditures:	58.66%	21.65%	19.77%	17.23%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,652,944	792,287	664,098	1,003,797	0	0	192,762
% of Total Expenditures:	13.55%	4.05%	3.39%	5.13%	0.00%	0.00%	0.98%
Operations							
Expenditures:	\$ 2,347,376	761,656	661,051	673,699	0	0	250,970
% of Total Expenditures:	11.99%	3.89%	3.38%	3.44%	0.00%	0.00%	1.28%
Other Commitments							
Expenditures:	\$ 2,025,181	47,661	2,271	39,154	0	0	1,936,095
% of Total Expenditures:	10.34%	0.24%	0.01%	0.20%	0.00%	0.00%	9.89%
Leadership							
Expenditures:	\$ 1,068,046	165,933	238,299	297,890	0	0	365,923
% of Total Expenditures:	5.46%	0.85%	1.22%	1.52%	0.00%	0.00%	1.87%